

No. 14-12/2009-CW-II Vol.III  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi -- 1,  
Dated 26<sup>th</sup> November, 2013

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2013-14 to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2013-14.

Sir,  
I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 14,02,19,000/- [Rupees Fourteen Crore Two Lakh and Nineteen Thousand only] as Central share of full and final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	36.00	36.00	36.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	83.86	83.86	62.90#	20.96
[iii]	Districts Child Protection Units [DCPUs] in 30 districts	22.17	1089.68	1111.85	833.89@	277.96
[iv]	State Adoption Resource Agency [SARA]	0.00	18.46	18.46	13.85	4.61
	<b>Total [A]</b>	<b>22.17</b>	<b>1228.00</b>	<b>1250.17</b>	<b>946.63</b>	<b>303.53</b>
[B]	<b>Care, Support and Rehabilitation Service</b>					
[i]	23 existing and 1 additional Open Shelter in Urban and Semi-Urban Areas	0.00	227.26	227.26	204.53	22.73*
	<b>Total [B]</b>	<b>0.00</b>	<b>227.26</b>	<b>227.26</b>	<b>204.53</b>	<b>22.73</b>
[C]	<b>Family based Non-institutional Care</b>					
[i]	Govt run SAA (6)	0.00	39.06	39.06	29.30	9.76
[ii]	16 existing and 2 additional NGO Run SAAs	3.30	116.27	119.57	107.61	11.96*
	<b>Total [C]</b>	<b>3.30</b>	<b>155.33</b>	<b>158.63</b>	<b>136.90</b>	<b>21.72</b>
[D]	<b>Institutional Services</b>					
[i]	Maintenance of 59 Existing Homes [11 Observation Homes & 48 Children's Homes] and 10 additional Homes being run by State Government	0.00	1353.00	1353.00	1014.75	338.25
[ii]	Maintenance of 7 Existing Homes and 1 additional Home being run by NGOs	0.00	119.55	119.55	89.66	29.89*
	<b>Total [D]</b>	<b>0.00</b>	<b>1472.55</b>	<b>1472.55</b>	<b>1104.41</b>	<b>368.14</b>

Contd.....

  
(राकेश कुमार / RAKESH KUMAR)  
निदेशक / Director  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

[E]	Statutory Support Services					
[i]	Maintenance of 31 existing Child Welfare Committees [CWCs]	0.00	99.72	99.72	34.90	64.82
[ii]	Maintenance of 30 existing Juvenile Justice Boards [JJBs]	0.00	54.12	54.12	18.94	35.18
	<b>Total [E]</b>	<b>0.00</b>	<b>153.84</b>	<b>153.84</b>	<b>53.84</b>	<b>100.00</b>
[F]	<b>Grand Total</b>	<b>25.47</b>	<b>3236.97</b>	<b>3262.44</b>	<b>2446.32</b>	<b>816.11</b>
	(Less) Unspent Balance of 2012-13				42.69	
	(Less) 1st installment of 2013-14 released				1001.44	
	<b>Total Grant to be released for 2013-14</b>				<b>1402.19</b>	

(\*) NGO Share.

# Grant in Aid for innovative project has not been included.

@ Sponsorship and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB, the recurring grant including staff salary for State Project Support Unit (SPSU) has been provided for 12 months of the current financial year w.e.f. April, 2013. Non-recurring grant for setting up of SPSU has already been provided to the State Government during 2009-10.
- [ii] As approved by PAB, the recurring grant including staff salary for State Child Protection Society (SCPS) has been provided for 12 months of the current financial year w.e.f. April 2013. In-principle approval was accorded for grant for supporting Innovative Projects subject to the State submitting these details of the projects. However, as the State has not submitted the details of Innovative Project, the same has not been included. Non-recurring grant for setting up of SCPS has already been provided to the State Government during previous financial year.
- [iii] PAB approved recurring grants including salary of staff, Sponsorship and after-care for all 30 DCPUs for complete year as per ICPS norms. Non-recurring grants for 14 DCPUs were also approved as per ICPS norms which were not supported earlier. The eligible grants for setting up of DCPUs has been calculated as per the requirement projected by the State and ICPS norms whichever is less.
- [iv] As approved by PAB, the recurring grant including salary of staff for State Adoption Resource Agency (SARA) has been provided for 12 months of the current financial year w.e.f. April, 2013. Non-recurring grant has already been provided to the State Government.
- [v] PAB approved recurring grant for 16 existing NGO and 6 Govt run SAAs for complete year 2013-14. PAB also approved entire non-recurring and recurring grant for 2 additional NGO run SAAs from date of sanction as per ICPS norms. Non-recurring grants for existing SAAs has already been released during 2011-12.
- [vi] PAB approved recurring grants for 23 Open Shelters for complete financial year as per ICPS norms. PAB also approved recurring grant for 1 additional Open Shelter namely YMCA, Bangalore from date of sanction as per ICPS norms.

Contd.....

  
 (राकेश कुमार / RAKESH KUMAR)  
 निदेशक / Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

[vii] Government run Homes

PAB approved recurring grants to **59 existing Government run Homes [48 Children's Homes and 11 Observation Homes]** for complete year as per actual number of beneficiaries. Recurring grant under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year.

Recurring grants for **10 additional Government run Homes (5 Children's Home, 5 Observation Home)** were approved from date of sanction as per actual number of beneficiary. No grant for 1 additional after care Home was approved as this component is already been covered under DCPU component.

**NGO run Homes**

PAB approved recurring grant for **7 Children's Homes** which were supported earlier under ICPS based on actual number of beneficiaries as per ICPS norms. PAB also approved recurring grants for **1 additional Children's Home at Mysore** from date of sanction as per ICPS norms based on based on actual number of beneficiaries.

- [viii] There are **31 existing Child Welfare Committees (CWCs)**. PAB has approved, recurring grant for **complete year** for these **existing 31 CWCs** as per actual number of sittings and subject to the renewal of term for all CWCs. The State has informed that the total number of sittings in CWCs per week varies from 1 to 3. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings indicated against them.
- [ix] There are **30 existing Juvenile Justice Boards (JJBs)**. PAB has approved, recurring grant for **complete year** for these **existing 30 JJBs** as per actual number of sittings and subject to the renewal of term for all JJBs. The State has informed that the total number of sittings in JJBs is 1 per week. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings indicated against them.
- [x] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.

Contd....



(राकेश कुमार/RAKESH KUMAR)

निदेशक/Director

महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
  4. The expenditure involved is debitible to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
  5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1961/JS&FA (WCD) dated 20.11.2013.
  6. Entry has been made in the Grants-in-aid Register at Serial No. 13.

Yours faithfully,



(Rakesh Kumar)

Director to the Government of India

(राकेश कुमार / RAKESH KUMAR)  
निदेशक / Director  
महिला एवं बाल विकास मंत्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

**Copy forwarded to:**

1. The Secretary, Department of Women & Child Development, Government of Karnataka, Bangalore-560001, Karnataka.
2. The Director, Department of Women & Child Development, Government of Karnataka, M. S. Building, Dr. Ambedkar Veedhi Bangalore-560001, Karnataka.
3. The Accountant General, Bangalore, Karnataka.
4. The Secretary, Finance Department, Government of Karnataka, Bangalore.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM) (WCD)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Rakesh Kumar)

Director to the Government of India

(राकेश कुमार / RAKESH KUMAR)  
निदेशक / Director  
महिला एवं बाल विकास मंत्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

INSTITUTIONAL CARE- GOVERNMENT RUN HOMES


LIST A

S NO	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	Recognized / Notified under JJ Act	CAPACITY		Actual No of Children as On April 1 <sup>st</sup> 2013	
					GIRL S	BOY S	GIRL S	BOYS
1.	Superintendent, Shishu Mandir (Below 6 yrs) DrMarigowda Road, Bangalore-29	Bangalore	Children Home	Yes	25	25	23	17
2.	Superintendent, Children' Home for Boys, DrMarigowda Road, Bangalore-560 029	Bangalore	Children Home	Yes	0	300	0	134
3.	Superintendent, Home for Boys for Mentally Retarded Children ,Hosur Road, Bangalore-560029.	Bangalore	Children Home	Yes	0	100	0	83
4.	Superintendent, Children' Home for Girls, DrMarigowda Road, Bangalore-560 029	Bangalore	Children Home	Yes	100	0	68	0
5.	Superintendent, Children's Home for Girls, Saundatti-581126, Belgaum dist.	Belgaum	Children Home	Yes	100	0	22	0
6.	Superintendent, Children's Home for Boys, Jamboti Road, Khanapur-591302, Belgaum dist	Belgaum	Children Home	Yes	0	100	0	36
7.	Superintendent, Children's Home for Boys, 3 <sup>rd</sup> Cross, Shivaji Nagar, Belgaum 590 016	Belgaum	Children Home	Yes	0	50	0	18

  
(राकेश कुमार / RAKESH KUMAR)

निदेशक / Director  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

8.	Superintendent, Children's Home for Girls, Risaidar building Sangollirayana Colony Near Jalanagar ,Bijapur – 566101	Bijapur	Children Home	Yes	100	-	25	
9.	Superintendent, Children's Home for Boys (Jr),AfzalpurTakke Road, Bijapur- 580101	Bijapur	Children Home	Yes	-	100	-	99
10.	Superintendent, Children's Home for Boys (Sr), Settlement Area, Ibrahimpur, Bijapur-586101	Bijapur	Children Home	Yes	-	200	-	50
11.	Superintendent, Children's Home for boys, Mailoor, Bidar	Bidar	Children Home	Yes	-	100	-	78
12.	Superintendent, Children's Home for Girls,Milur Road, Near Land Army Corpn., Bidar-585403	Bidar	Children Home	Yes	50	-	55	
13.	Superintendent , Children's Home for Girls (Jr),Siraguppa Road, Bellary- 583101	Bellary	Children Home	Yes	50	-	63	
14.	Superintendent, Children's Home for Boys (Sr), Contonment,Bellary- 583104	Bellary	Children Home	Yes	-	200	-	73
15.	Superintendent, Boys Homes for Mentally Retarded Children care C/O Dumb and Deaf Institution , Devinagar Club Road , Bellary- 583101	Bellary	Children Home	Yes	-	50	-	30

  
 (राकेश कुमार / RAKESH KUMAR)  
 निदेशक / Director  
 महिला एवं बाल विकास मंत्रालय  
 Ministry of Women & Child Dev.  
 Government of India

16.	Superintendent, Children's Home for Boys Opp B.T.D.A Navanagar, Bagalkote -	Bagalkote	Children Home	Yes		50		36
17.	Superintendent Children Home for Girls Opp: New I.B old Murnal Road Bagalkote#	Bagalkote	Children Home	Yes	50		52	
18.	Superintendent, Children's Home for Boys ZillaPanchyat road, Chitradurga.	Chitradurga	Children Home	Yes		50		46
19.	Superintendent, Children's Home for Girls, Housing Board Colony, Near J.S.S. Girls High School, Chamarajanagar - 571 313.	Chamarajna gar	Children Home	Yes	50		7	0
20.	Superintendent, Children's Home for Boys Housing Board Colony Jyothinagarpost,Chik kamangalore	Chikkamaga lur	Childrens Home	Yes		50		21
21.	Superintendent, Children's Home for Girls . Lokikere Road, Sreeramnagara, Industrial Estate, Davangere 577 005	Davanagere	Children Home	Yes		50	47	
22.	Superintendent, Childr en's Home for Boys,Opp. Water Tank, PJ. Extension, Davangere-577004.	Davanagere	Children Home	Yes		100		58
23.	Superintendent, Children's Home for girls , Gantikere, Christian Colony 3 <sup>rd</sup> Cross, Hubli-580	Dharwad	Children Home	Yes		200		107

  
 (राकेश कुमार/RAKESH KUMAR)  
 निदेशक/Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India

	020, Dharwar dist.				50			
24.	Superintendent, Children's Home for Girls Mentally Retarded Children, unkal; CrossHubli, Dharwad Dist.	Dharwad	Children Home	Yes			47	
25.	Superintendent, Children's Home for Boys, Unkal Cross, Hubli - 580031	Dharwad	Children Home	Yes		100		46
26.	Superintendent, Govt. Observation Home, Mangalore#	Dakshinak annada (Mangalore )	Observati on Home	Yes	-	50	-	13
27. -	Superintendent, Children's Home for Boys Near R.T.Kulkarni Hospital, C/o. IBJH, P.B. Road, Betageri, Gadag - 582 101	Gadag	Children Home	Yes		100		45
28.	Superintendent, Children's Home (Sr),For Girls Manjunatha nagarBetagiri, Gadag-582101.	Gadag	Children Home	Yes	50		28	
29.	Superintendent, Children's Home ,C/o State Home for Women, , Aland Road, Gulbarga - 585101.	Gulbarga	Children Home	Yes	100		55	
30.	Superintedent, Children Home for , Mentally Retared Girls C/O State Home ,Alanda Road, Gulbarga.	Gulbarga	Children Home	Yes	50		35	
31.	Superintendent, Children's Home for Boys, Pragati Colony, Gulbarga-5851025	Gulbarga	Children Home	Yes		100		41

(राकेश कुमार / RAKESH KUMAR)

निदेशक / Director  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
Government of India



32.	Superintendent, Children's Home for Boys ,Harshamahal Road, Vijayanagar, Hassan-573201.	Hassan	Children Home	Yes	100		38
33.	Superintendent , Children's Home, for Girls Shankarapuram, aduvalli Road Hassan - 573 201	Hassan	Children Home	Yes	50		40
34.	Superintendent, Children's Home for Boys, Ranebennur 581 115, Haveri dist.	Haveri	Children Home	Yes	50		38
35.	<b>Superintendent, Children's Home for Girls MalgundbuldingAsh wini Nagar Haveri#</b>	Haveri	Children Home	Yes	50		18
36.	Superintendent, Children's Home for Girls, old Remand Home Building Karwar	Karwar	Children Home	Yes	50		28
37.	Superintendent, Children's Home for Boys, Near LIC Office, PWD Road, Sirsi-58140, U.K. dist.	Karwar	Children Home	Yes	100		21
38.	Superintendent, Children's Home, for Boys No. 15/139, College Road, New Extn., Madikeri-571 201, Kodagu	Kodagu	Children Home	Yes	50		31
39.	<b>Superintendent, Children's Home, for Girls DechuruMadikeri - 571201 Kodagu#</b>	Kodagu	Children Home	Yes	50	-	6 -

  
 (राकेश कुमार / RAKESH KUMAR)  
 निदेशक / Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार / Govt. of India

40.	Superintendent, Children's Home ,for Boys Rotary Club BhagyaNagarI , Koppal - 583 231	Koppal	Children Home	Yes		50		27
41.	House Mother Government Children Home For Girls Gadag Road Near Bannikatte Koppala	Koppal	Children Home	Yes	50		22	
42.	Superintendent, Children's Home, for Boys Maskam Road, Andersonpet, KGF- 563601, Kolar district	Kolar	Children Home	Yes		100		25
43.	Criis International center for Girls maskum KGF-	Kolar	Children Home	Yes	75		9	
44.	Superintendent, Children's Home for Girls, LalithaMahalRoad,C hikkaramane, Mysore-570 011	Mysore	Children Home	Yes	200		74	
45.	Superintendent, Children's Home For Boys , No 184 B Block Akkamahadevi Road JP Nagar Mysore-570007	Mysore	Children Home	Yes		100		55
46.	Superintendent, Children's Home, for Boys III Cross, Ramanahalli, HosahalliExtn.,Mand ya 571 401.	Mandya	Children Home	Yes		50		27

  
 (राकेश कुमार / RAKESH KUMAR)  
 निदेशक / Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

47.	Superintendent, Children's Home, for Girls MarigowdaBadavane 1st Cross ,Mandya 571 401.	Mandya	Children Home	Yes	50		50	
48.	Superintendent, Children's Home, For Boys chorus BuldingseyatalabRaic hur	Raichur	Children Home	Yes		50		42
49.	Superintendent, Children's Home,for Girls C/O chorus talab Area, Raichur 584 101.	Raichur	Children Home	Yes	100		30	
50.	Superintendent, Children's Home for Boys 100ft Road , Halkola, Shimoga – 577201	Shimoga	Children Home	Yes		100		64
51.	Superintendent, Children's Home for Girls ,Ward No 29 Kunigal Road Amarjyothinagar , Tumkur 572 102	Tumkur	Children Home	Yes	50		44	
52.	Superintendent, Children's Home, for Girls Kittur Road, Udupi-576103	Udupi	Children Home	Yes	100		28	
53.	Superintendent, Children's Home, for Girls MathruchayaNilaya MahavidyaMandir Near Urban development corporation basaveshwaranagar yadgiri#	Yadgiri	Children Home	Yes	50	-	18	-

  
 (राकेश कुमार/RAKESH KUMAR)  
 निदेशक/Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

54.	Superintendent, Observation Home, Siddhartha Layout, Opp. Madiwala Police Station, Madiwala, Bangalore-560068,	Bangalore	Observati on Home	Yes	100		43
55.	Superintendent Govt. Observation Home, Halkola 577201, Shimoga Dist. #	Shimoga	Observati on Home	Yes	25	-	7
56.	Superintendent, Govt. Observation Home, HIG 965 6th Main Road, Vivekananda Nagara II Stage, Kuvempunagar, Mysore 570023,	Mysore	Observati on Home	Yes	50		3
57.	Superintendent, Govt. Observation Home, D.C. office Compound Dharwar 580 001,	Dharwad	Observati on Home	Yes	25		9
58.	Superintendent, Govt. Observation Home, Opp. Chandrasheka Patil Stadium, Gulbarga 585 101,	Gulbarga	Observati on Home	Yes	50		9
59.	<b>Superintendent, Govt. Observation Home, Siriguppa Road, Bellary - 583101#</b>	Bellary	<b>Observati on Home</b>	<b>Yes</b>	<b>50</b>	<b>-</b>	<b>4</b>
60.	Superintendent, Govt. Observation Home, Station Road, Bijapur - 586 101.	Bijapur	Observati on Home	Yes	25		4
61.	<b>SupdGovt Observation Home, Shivajinagar, Belgaum 590016#</b>	Belgaum	<b>Observati on Home</b>	<b>Yes</b>	<b>25</b>	<b>0</b>	<b>5</b>

*Rakesh*  
(राकेश कुमार / RAKESH KUMAR)  
निदेशक / Director  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

62.	Govt Observation Home, Madiwala Bangalore Rural	Bangalore Rural	Observati on Home	Yes	25		0	
63.	Govt Observation Home No 3316 14 th Cross Mcc B Block Davangere	Davangere	Observati on Home	Yes		10	0	0
64.	CH For Boys ZP Road Chitradurga-577501	Chitradurga	Observati on Home	Yes		25	0	5
65.	Observation Home C/O Children Home For Girls Aduvalli Road Hassan	Hassan	Observati on Home	Yes		25		4
66.	Observation Home Remand home Building Dr.Kamalkar Road Karwar-581301	Karwar	Observati on Home	Yes		25		6
67.	Observation Home Budugi Compound DoddanaGuddiKunj iBetta Udupi-576102#	Udupi	Observati on Home	Yes		25		0
68.	Govt Obsevation Home Maskum KGF Kolar-563113	Kolar	Observati on Home	yes		40		5
69.	DD Office IB Road Station Area Raichur -584101#	Raichur	Observati on Home	yes		25		5
70.	Belgaum	Belgaum	After Care Home	Yes		50		27

# Additional Homes approved during the current financial year 2013-14.

  
 (राकेश कुमार/RAKESH KUMAR)  
 निदेशक/Director  
 महिला एवं बाल विकास मंत्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

**INSTITUTIONAL SERVICES**  
**EXISTING HOMES RUN BY NGOS BEING FUNDED EARLIER BY GOVT.**  
**LIST B**

SL. NO	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME*	Recognised / Notified under JJ	CAPACITY		Actual No of Children as on 1 <sup>st</sup> April 2013	
						GIRLS	BOYS	GIRLS	BOYS
1.	Anatha Shishu Nivasa (Fit Institution)	Anatha Shishu Nivasa,,No.245,Bull Temple Road ,N.R.Colony, Bangalore-560019	Bangalore	Childrens Home	Yes	50	50	40	32
2.	Alloysian Boy's Home (Fit Institution)	Alloysian Boy's Home, Nehrunagar, Kotekar-575022, Dakshina Kannada	Dakshina Kannada	Childrens Home	Yes	0	50	0	32
3.	BapujiBalaniketana Alike, (Fit Institution)	Bapuji Balaniketana Alike,,P.O.SatyaSai Vihar,Bantwala Taluk-574335, District.	Dakshina Kannada	Childrens Home	Yes	0	50	0	13
4.	Bapuji Children's Home,(Fit Institution)#	Bapuji Children's Home, No.151/F, 4 <sup>th</sup> Cross,Gokulam, III stage,Mysore-570002	Mysore	Childrens Home		25	25	35	8
5.	Bijapur Orphanage,(Fit Institution)	Bijapur Orphanage, Bagalkot Road, Bijapur-586101	Bijapur	Childrens Home	Yes	25	25	18	11
6.	Prajna Counselling Centre, (Fit Institution)	Prajna Counselling Centre, Falnir Road Kankanady, Mangalore	Mangalore	Childrens Home	Yes	50	0	42	0
7.	ECHO, (Special Home FI)	Echo , Special Home , Centre for Juvenile Justice Convent Road, Kammanahalli, St. Thomas Townpost, Bangalore-84	Bangalore	Childrens Home	Yes	0	50	0	24
8.	Swanthana FI	Swanthana Swayam Seva Sam,aste ,Sarjapur Road, Ambedkar Nagar, Carmelaram Post, Bangalore-35	Bangalore	Childrens Home	Yes	50	0	45	0

# Additional Homes approved during the current financial year 2013-14.

*Ramesh*  
 (राकेश कुमार/RAKESH KUMAR)  
 निदेशक/Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 New Delhi, New Delhi

## List of SAAs

LIST C

SIN o.	Name and Address of SAA	NGO OR GO RUN	CAPACIT Y	ACTUAL NO. OF CHILDREN (AS ON 1ST APRIL 2013)	
				BOYS	GIRL S
1.	SishuMandir, Hosur Road, (2 units) in Bangalore	GOVT RIPA RUN	20	4	8
2.	SishuGruha, Children Home for Girls, Hubli	GOVT RUN	10	4	10
3.	AmulyaSishuGruha, Children Home for Girls, Gulbarga	GOVT RUN	10	5	7
4.	Sishu Gruha , C/o. Sthri Seva Nikethan, Davangere.	GOVT RUN	10	3	2
5.	SishuGruha , C/o. SthriSevaNikethan, Bellary	GOVT RUN	10	1	5
6.	<b>Director, AnathaShishuNivasa, No. 245, Bull temple Road , N.R . Colony Bangalore #</b>	<b>NGO RUN</b>	<b>10</b>	<b>5</b>	<b>3</b>
7.	Secretary, KamadenuSahakariVidya-shrama, ChaitanyaMandira, GavenaHalli Bypass Road, Hassan - 573201, Hasan District.	NGO RUN	10	4	7
8.	Secretary, Spoorthi Rural Development and Training Society ,SpoorthiDhama, Beloor, Kedur post ,KundapuraTq - 576231, Udipi District.	NGO RUN	10	3	3
9.	Secretary, TavaruCharitable Trust, AraliKatte, North Extention, Hassan- 573201, Hassan District.	NGO RUN	10	4	6
10.	Secretary, Swami Vivekananda SevaPratishana, NyayMarg, Subhash Nagar, Belgaum	NGO RUN	10	4	3
11.	Managing Trustee, Krishnanugraha, Sri Krishna Charitable Trust, Fit Person and Adoption Centre, Vasundhara Nagar, MalpeAshirvad Road, Santhekatte, Udupi - 576105, Udupi Dist.	NGO RUN	10	2	4

  
 (राकेश कुमार / RAKESH KUMAR)  
 निदेशक / Director  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

12.	Secretary, SarvodayaSamajaSevaSamsthe, Kadrimidri, AmbeleHobli, Malalur Post, Chickmagalur-577133, Chikmagalur District.	NGO RUN	10	2	8
13.	Secretary, Paraspara Trust, C/o Nanjundaiah, Railway Gollahalli, NelamangalaTaluk, Bangalore(Rural), Bangalore Rural District.	NGO RUN	10	2	3
14.	Secretary, Spandana Association, Chamundeshwari Colony, Near Bus Stand, Bankapur, ShiggaonTaluk, Haveri District.	NGO RUN	10	0	3
15.	Sahaya Trust, Sirasitaluk, Karwar, Karwar District.	NGO RUN	10	3	4
16.	Dharmajyothi Charitable Trust, HonnavaTq. Karwar Dist.,	NGO RUN	10	3	4
17.	HiremathSamsthanaVidyapeethTrsut(R ,Balki,, Balki-585328. Bidar District	NGO RUN	10	7	13
18.	SEARCH(Social Education Activity Rural Child, Development Society)(R), Kamatagi-587120, Hunagund, Bagalkote District.	NGO RUN	10	1	5
19.	Secretary, JanapadaSeva Trust @ Melukote -571431, PandavapuraTq, Mandya district.	NGO RUN	10	5	4
20	Secretary, Vikasana Rural and Urban Development Society, No. 1813 1 <sup>st</sup> Cross, BandiGowda Layout, Manyda - 571401, Mandya district.	NGO RUN	10	0	4
21	Secretary, Sri Ramakrishna SevaSamaja @, Puttur -574201, Dakshina Kannada dist.	NGO RUN	10	10	15
22	<b>M. G. Education Society, Batawadi, Tumkur 572003#</b>	<b>NGO RUN</b>	<b>10</b>		
23	Secretary ,SevaBharthi Trust, Rajpoot Road, Betageri Gadag-582102	NGO	10	6	4

# Additional SAAs approved during the current financial year 2013-14.

*Rakesh*  
(राकेश कुमार/RAKESH KUMAR)  
निदेशक/Director  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



OPEN SHELTERS FOR CHILDREN IN NEED OF CARE AND PROTECTION IN  
URBAN AND SEMI-URBAN AREAS

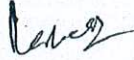
LIST D

SL. NO	NAME AND ADDRESS OF NGO	LOCATION OF SHELTER	CAPACITY		Actual No of Children as On 1 <sup>st</sup> 1 <sup>ST</sup> APRIL 2013	
			NIGHT SHELTER	DAY SERVICES	GIRLS	BOYS
1	Vijay Lakshmi Education and Social welfare society, Gulam Hussain Galli Behind Anjuman College Bijapur+	Bijapur Town	25	50	01	20
2	Aishwarya Mahila Samasthe	Bijapur Town	25	50	10	15
3	Nandadeepa Disabled Education Rehabilitation Centre White Garden, Aralier Road, Malur, Kolar	Kolar	25	50	11	18
4	Vidyaranya Shikshana and Abhirudhi Samsthe, Mandur, Virgonagar (Via) Bangalore East, Bangalore-560049	Bytaranapura Division	25	75	8	17
5	Paraspara Trust, 17/2, 7 <sup>th</sup> Cross Bandappa Road, Yeshvanthapura, Banaglore-560022	Dasarahalli Division	25	75	12	19
6	BOSCO Bangalore, Yuvodaya, No, 91, 'B' Beedi, 6 <sup>th</sup> Cross Gandhinagar, Bangalore-560009	South Division	25	150		
7	Sathi Samsthe Bangalore	West Division	25	75	00	144
8	Vidyaranya Shikshana and Abhirudhi Samsthe	Mahadevpura Division	25	75	7	25
9	Sparsha Trust Bangalore	Rajarajeshwari Division	25	50	11	16
10	Sneha Bharathi Education Samsthe Bangalore	Bommenahalli and Anekal Town	25	52		
11	Sarvodaya Service Society, Siddalagatta Road, Vijayapura, Devanahalli Taluk	Devanahalli	25	50	08	17
12	Surabhi Mahila Mandali 314, 1 <sup>st</sup> Floor, 3 <sup>rd</sup> Main, 1 <sup>st</sup> Cross, S. Nijalingappa Layout Shimoga	Shimoga Town	25	75	02	06

*Rakesh*  
(राकेश कुमार / RAKESH KUMAR)  
निदेशक / Director  
महिला एवं बाल विकास मंत्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

13	Siddeshwara Rural Development Society	Bhadravathi Town	25	50	08	09
14	Don Bosco Charitable Society, 1 <sup>st</sup> Main, Vijaynagar Extension, Kondajji Road, Davangere	Davangere	25	100	0	46
15	Annapurna Association	Davangere	25	50	08	11
16	Panchalinga Education Society	Davangere	25	50	02	08
17	Gayathri Gramina Vidya Samsthe	Harihara Town	25	50	00	27
18	Shivalingeshwara Education Society, Shivabasave Nilaya, Sector No.5, Double Road, Srinagar, Belgaum-590016	Belgaum Town	25	50	11	16
19	Shree Shakthi Association	Haveri Town	25	75	22	12
20	SAHARA	Ranebennur Town	25	50	13	16
21	Sparsha	Hoskote Town	25	50	13	24
22	CURDS Center for urban and rural development society	Nelmangala Town	25	50	00	07
23	Vinay Rural Development Society	Byadagi town	25	50	11	19
24	YMCA Bangalore#	Bangalore	25	150	01	27

# Additional Open Shelter approved during the current financial year 2013-14.

  
 (राकेश कुमार / RAKESH KUMAR)  
 निदेशक / Director  
 महिला एवं बाल विकास मंत्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार / Govt of India  
 नई दिल्ली / New Delhi

No. 14-3/2013-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 22<sup>nd</sup> July, 2013

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 99,85,37,000/- [Rupees Ninety Nine Crores Eighty Five Lakhs and Thirty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Andhra Pradesh	2999.28	2412.99	1206.50
2	Bihar	1022.45	433.44	216.72
3	Chattisgarh	554.06	426.67	213.34
4	Gujarat	1343.52	1343.52	671.76
5	Haryana	751.78	730.3	365.15
6	Himachal Pradesh*	265.55	169.92	84.96
7	Jharkhand	420.67	289.91	144.96
8	Karnataka	2040.04	2002.87	1001.44
9	Kerala*	495.88	476.89	238.45
10	Madhya Pradesh	1229.7	1092.05	546.03
11	Maharashtra	1115.11	1115.11	557.56
12	Orissa	818	612.13	306.07
13	Punjab*	574.65	382.54	191.27
14	Rajasthan	2423.56	1400.9	700.45
15	Tamil Nadu	4772.84	4262.09	2131.05
16	Uttar Pradesh	2147.78	2129.19	1064.60
17	West Bengal	693.09	690.12	345.06
<b>Total</b>		<b>23667.96</b>	<b>19970.64</b>	<b>9985.37</b>

\* Grants were revalidated to these States during 2012-13

Contd...



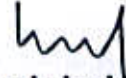
2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1<sup>st</sup> instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2012-13 and four States (Himachal Pradesh, Kerala & Punjab) that received grants in 2011-12 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.
  - [ii] The grant being released as 1<sup>st</sup> Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
  - [iii] The 2<sup>nd</sup> and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2<sup>nd</sup> instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1<sup>st</sup> Instalment of 2013-14 along with the Implementation Report.
  - [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
  - [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
  - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
  - [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
  - [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

Contd...



4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 4.

Yours faithfully,



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,  
Min. of Women & Child Devt.,  
Govt. of India, New Delhi

**Copy forwarded to:**

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,  
Min. of Women & Child Devt.,  
Govt. of India, New Delhi